



WASPS – Willesley Association of School and Parents
Registered Charity No. 1095840

WASPs PTA Treasurer Report 2019/20

2019/20 will certainly go down in Willesley history! Normally we would have ran many more fundraising activities and events than we managed this year but despite that, we managed to raise £18k! A record! Thank you to everyone who gave their time to attend meetings, apply for grants and run the events we did have.

Your support on Facebook (<https://www.facebook.com/willesleypta>) following the flood was much appreciated and we raised £1.5k which was given to school towards the new furniture in the practical area – which is amazing! Grant applications have been incredibly successful – we have received £1k from Persimmon Homes, £500 from Tesco and £12k from Morrisons – £13.5k in total and this money will be spent on replacing the Multi-Use Games Area (MUGA) making it more accessible for different sports and a re-vamp. We received match funding from HSBC for £250 and some early Gift Aid donations.

Unfortunately, the Christmas Fair was cancelled, following the flooding in school but we still managed to raise £600 from the Challenge Bags and Christmas Jumper Day – thank you! The Valentines Raffle raised £1,300, Film Night £120 and £450 at the 50th Birthday celebrations last September. We hope to bring back the regular fundraisers such as Bake Sales, Uniform Sales, Christmas Fundraiser and Sports Day refreshments – please let us know if you can help, for example to run a Bake Sale in your Year Group or set up a Virtual Event – these have been massively successful for other schools but we need help to run them.

Additional fundraising tactics include Bags to School, The Star Foundation recycling, Easy Fundraising and [StampTastic](#) – these are building in strength and delivered an additional £243. Please keep using [Easy Fundraising](#) (& [Amazon Smile](#)) when you shop to support us and save your donations for the next Bags to School drive.

Links to ways to donate ([PayPal](#), Facebook), information on Match Funding and other ideas can be found at www.facebook.com/willesleypta/services

Funds raised from 2019/20 have been spent on:

Projector in the Hall	£3,000
50 th Birthday – Gift for Children & Staff	£345
Foundation Welcome Party	£65
Year 6 Leaver Party	£230
Forest School shed	£1,100
Playground / Outdoor Performance Stage	£1,820
Practical Area Furniture	£1,515
PTA Expenses / Licenses	£180

For 2020/2021 annual commitments include:

Lunchtime games	£300
Year 6 Leavers Party and gift	£300
PTA membership	£140
Lottery License	£20
Multi-Use Games Area	£13,500
Playground Markings	TBC
Sheds for Lunchtime Games & PE Kit	TBC
Pantomime (TBC)	TBC



KS1 Practical Area



Outdoor Play Stage

Funds currently available are £21,524. As per our constitution £1,500 will remain in the bank and therefore after our stated commitments, above, we have £5,764 available to the school to aid in providing additional equipment as requested and experiences for the children. We will be asking Year 6 and the Purple Parliament to provide some suggestions as to where they would like some of the money raised go towards for the school and working to secure additional funding / grants where possible to aid in purchase of larger items.

If you have experience in applying for Grants and would like to help, please let us know!

All these fundraising and events take a lot of time in the planning and running, and a great deal of effort is put in by a hardworking and talented group of parents in the months before the actual event. For that we are very grateful. Again, a big **THANK YOU** to everyone involved.

Claire Swanepoel, Treasurer

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