



WASPS – Willesley Association of School and Parents
Registered Charity No. 1095840

WASPs PTA Treasurer Report 2018/19

Another successful year! Thank you to everyone who has given up their time to attend our meetings, planned, set-up and run our events. A record breaking and fantastic £9,467 was raised.

The summer Circus was the most successful raising £5,800. Followed by our Christmas fair which raised £3,050, Chocolate Bingo £527, Uniform Sales £235, Christmas Fundraiser £198, and Sports Day refreshments £148.

Additional fundraising tactics include The Star Foundation recycling, Easy Fundraising and Stampstastic – these are building in strength and delivered an additional £330 which will be paid from the organisations to the WASPS/PTA funds in September.

Funds raised from this year have been spent on:

School IT equipment	£2,700
Pantomime	£960
50 th Birthday - Contribution to mosaic	£1,000
Foundation Welcome Party	£71
Year 6 Leaver Party	£280

We have also committed to purchase:

Forest School equipment for Acorns	£550
Forest School shed	£1,100
Playground / Outdoor Performance Stage	£1,300

For 2019/2020 annual commitments include:

Foundation Welcome Party	£75
Lunchtime games	£300
Year 6 Leavers Party and gift	£300
PTA membership	£120
Donation to Projector for Main Hall	£3,000

Additional purchases in plan with costings to be confirmed:

Playground Markings
Multi Use Games Area
50 th Celebration Gift for Staff & Pupils

Funds currently available are £11,889. As per our constitution £1,500 will remain in the bank and therefore after our on-going commitments, above, we have £6,594 available to the school to aid in providing the requests above and additional equipment and experiences for the children. We will be asking Year 6 and the Purple Parliament to provide some suggestions as to where they would like some of the money raised go towards for the school and working with school to try and secure additional funding / grants where possible to aid in purchase of the larger items, such as the Multi Use Sports Area.

All these events take a lot of time in the planning and running, and a great deal of effort is put in by a hardworking and talented group of parents in the months before the actual event. For that we are very grateful. Again, a big **THANK YOU** to everyone involved.

Richard Kirk & Claire Swanepoel

ashbywillesleywasps@hotmail.co.uk

