



## Pupil Premium Grant – Budget 2018-19

### Overview of the school

|  |     |   |         |
|--|-----|---|---------|
| Total Pupils on Roll   | 419 | Amount of basic PPG received per pupil        | £1,320  |
| Total Number of Pupils Eligible for PPG<br>(across all categories) | 42  | Total PPG received<br>(across all categories) | £60,300 |

### Nature of support

|   | <b>Actual</b>                                   |
|---|---|
| <p><b>Supporting off-site visits:</b></p> <p>Supporting costs associated with residential visits (Hollowford Centre and Red Ridge Centre) and numerous day visits (e.g. Jewry Wall, Bosworth Battlefield, Pantomime). This allows pupils to attend residential and day visits organised by the school, extending their learning and wider social experiences.</p>                                       | <p>£2,000 (residential)<br/>£2,000 (visits)</p> |
| <p><b>Intervention:</b></p> <p>Targeted intervention work with Teachers, Cover Supervisors or HLTA staff. This work is carried out either 1:1 or in small group sessions on specific programmes to boost attainment with our identified group of children (e.g. phonics, IT, basic skills). Cover Supervisors are employed for 34.5 hours per week and LSAs for 22 hours per week for this purpose.</p> | <p>£36,600</p>                                  |
| <p><b>Intervention:</b></p> <p>Employment of a Cover Supervisor/Teacher to run targeted intervention groups e.g. Reading Booster</p>  | <p>£6,000</p>                                   |
| <p><b>Family Support:</b></p> <p>Financial support to individual families appropriate to their needs.<br/>Milk for Free School Meals children</p>   | <p>£500<br/>£500</p>                            |
| <p><b>Additional LSA staff</b></p> <p>Employment of an apprentice LSA to support classroom activities and release other experienced staff to work with groups or specific children</p>  | <p>£7,200</p>                                   |
| <b>TBC</b>  | <p>£5,500</p>                                   |
| <b>Total</b>  | <p>£60,300</p>                                  |

### Outcomes