



Pupil Premium Grant – Actual 2016-17

Overview of the school

Total Pupils on Roll	412	Amount of basic PPG received per pupil	£1,320
Total Number of Pupils Eligible for PPG (across all categories)	40	Total PPG received (across all categories)	£54,680

Nature of support

	Actual
<p>Supporting off-site visits:</p> <p>Supporting costs associated with residential visits (Hollowford Centre and Red Ridge Centre) and numerous day visits (e.g. Jewry Wall, Bosworth Battlefield, Pantomime). This allows pupils to attend residential and day visits organised by the school, extending their learning and wider social experiences.</p>	£1,312
<p>Intervention:</p> <p>Targeted intervention work with Teachers, Cover Supervisors or HLTA staff. This work is carried out either 1:1 or in small group sessions on specific programmes to boost attainment with our identified group of children (e.g. phonics, IT, basic skills). Cover Supervisors are employed for 38 hours per week and LSAs for 27 hours per week for this purpose.</p>	£34,518
<p>Intervention:</p> <p>Employment of a Cover Supervisor/Teacher to run targeted intervention groups e.g. Reading Booster</p>	£4,383
<p>Family Support:</p> <p>Financial support to individual families appropriate to their needs.</p> <p>Milk for Free School Meals children</p> <p>Staff Training to support specific needs</p>	£347 £490 £700
<p>Additional LSA staff</p> <p>Employment of two apprentice LSAs to support classroom activities and release other experienced staff to work with groups or specific children</p>	£12,930
Total	£54,680

Outcomes – see next page

Ashby Willesley Pupil Premium Data Headlines 2016-17

The data below shows the performance of Willesley PP children vs the national average for each category. The national column is for all children. If this was compared to national average for PP children the differences would be even greater.

Headline Data 15-16	Ashby Willesley School PP Children	Ashby Willesley All Children	National (All Children)
EYFS Data % GLD	75%	80%	69%
Year 1 Phonics Screening Pass Rate	83%	93%	81%
KS1 R W M Combined at Expected Level (8 Pupils)	50%	70%	60%
KS2 R W M Combined Sec Ready (2 Pupils)	0%	64%	61%
Attendance	96.5%	97.1%	96%

Progress Across Each Year Group- Reading

Year	PP Progress	Non PP Progress	Gap Narrowed?
Year 1	4.62	4.59	Yes
Year 2	5.79	6.01	No
Year 3	6.30	6.15	Yes
Year 4	6.50	6.31	No
Year 5	6.50	6.38	Yes
Year 6	4.78	6.01	No

Progress Across Each Year Group- Writing

Year	PP Progress	Non PP Progress	Gap Narrowed?
Year 1	4.50	4.27	Yes
Year 2	5.20	5.98	No
Year 3	6.10	5.90	Yes
Year 4	7.25	6.76	Yes
Year 5	6.28	6.15	Yes
Year 6	5.78	5.82	No

Progress Across Each Year Group- Maths

Year	PP Progress	Non PP Progress	Gap Narrowed?
Year 1	4.37	4.41	No
Year 2	5.40	5.73	No
Year 3	6.20	6.10	Yes
Year 4	6.50	5.74	Yes
Year 5	6.54	6.34	Yes
Year 6	5.10	4.96	Yes