



## Pupil Premium Grant – Actual Expenditure 2015-16

### Overview of the school

Total Pupils on Roll	379	Amount of basic PPG received per pupil	£1,320
Total Number of Pupils Eligible for PPG	39	Total PPG received	£48,540

### Nature of support

	<b>Actual</b>
<p><b>Supporting off-site visits:</b></p> <p>Supporting costs associated with residential visits (Hollowford Centre and Red Ridge Centre) and numerous day visits (e.g. Jewry Wall, Bosworth Battlefield, Pantomime). This allows pupils to attend residential and day visits organised by the school, extending their learning and wider social experiences.</p>	£2,050
<p><b>Intervention:</b></p> <p>Targeted intervention work with Teachers, Cover Supervisors or HLTA staff. This work is carried out either 1:1 or in small group sessions on specific programmes to boost attainment with our identified group of children (e.g. phonics, IT, basic skills). Cover Supervisors are employed for 35.5 hours per week and LSAs for 18 hours per week for this purpose.</p>	£28,905 (Sept15 - Aug16)  £7,155 (Reading Booster, Y6, Y1)
<p><b>Social Interaction:</b></p> <p>Employment of LSAs and equipment to run a lunch time activity club during the winter months.</p>	£3,082 (Sep15 - Aug16) £250 (equipment)
<p><b>Family Support:</b></p> <p>Financial support to individual families appropriate to their needs. Milk for Free School Meals children Staff Training to support specific needs</p>	£272 £397 £250
<p><b>Provision of resources and access to extracurricular clubs:</b></p> <p>Provision of curriculum resources and option to take part in extracurricular clubs.</p>	£42
<p><b>Additional LSA staff</b></p> <p>Apprentice LSA to support classroom activities and release other experienced staff to work with groups or specific children  Appointment of an LSA to support experienced staff to work with our Pupil Premium children in Foundation Stage</p>	£2,145 (Sep15 to Dec15) £3,992
<b>Total</b>	<b>£48,540</b>

**Outcomes – see next page**

## Ashby Willesley Pupil Premium Data Headlines 2015-16

The data below shows the performance of Willesley PP children vs the national average for each category. The national column is for all children. If this was compared to national average for PP children the differences would be even greater.

	Ashby Willesley School PP Children	National (All Children)
Year 1 Phonics Screening Pass Rate	100%	80.5%
KS1 R W M Combined at Expected Level (5 Pupils)	60%	60%
KS2 R W M Combined Sec Ready (not inc EHCP)	57%	53%
Attendance	94%	96%

### Progress Across Each Year Group- Reading

Year	PP Progress	Non PP Progress	Gap Narrowed?
Year 1	3.75	4.59	No
Year 2	5.60	6.08	No
Year 3	6.30	6.20	Yes
Year 4	6.50	6.31	Yes
Year 5	6.50	6.38	Yes
Year 6	5.50	4.88	Yes

### Progress Across Each Year Group- Writing

Year	PP Progress	Non PP Progress	Gap Narrowed?
Year 1	4.50	4.27	Yes
Year 2	5.20	5.98	No
Year 3	6.10	5.90	Yes
Year 4	7.25	6.76	Yes
Year 5	5.50	7.21	No
Year 6	6.13	5.82	Yes

### Progress Across Each Year Group- Maths

Year	PP Progress	Non PP Progress	Gap Narrowed?
Year 1	4.50	4.41	Yes
Year 2	5.40	5.73	No
Year 3	6.20	6.10	Yes
Year 4	5.50	6.74	No
Year 5	10.50	7.54	Yes
Year 6	4.50	4.96	No