



Pupil Premium Grant Expenditure 2014-15

Overview of the school

Total Pupils on Roll	349	Amount of basic PPG received per pupil	£1,300
Total Number of Pupils Eligible for PPG	32	Total PPG received	£40,121

Nature of support

	Actual
<p>Supporting off-site visits:</p> <p>Supporting costs associated with residential visits (Hollowford Centre and Red Ridge Centre) and numerous day visits (e.g. Conkers, Jewry Wall, Bosworth Battlefield, Pantomime). This allows pupils to attend residential and day visits organised by the school, extending their learning and wider social experiences. This contributes significantly to the well being of pupils.</p>	£1,470
<p>Intervention:</p> <p>Targeted intervention work with Teachers, Cover Supervisors or HLTA staff. This work is carried out either 1:1 or in small group sessions on specific programmes to boost attainment with our identified group of children (e.g. phonics, IT, basic skills). Cover Supervisors are employed for 35.5 hours per week for this purpose.</p>	£11,025 (Sept-Mar) £8,015 (Apr-Aug) £1,888 (HLTA) £2,485 (Booster)
<p>Visitors, workshops, activities and resources:</p> <p>Supporting the costs associated with visitors to school (AYFC), and activities where a voluntary contribution is requested. Visitors enhance learning opportunities and inspire learners to learn.</p>	£150 (AYFC) £1,286 (Rapid) £384 (Books)
<p>Social Interaction:</p> <p>Employment of an LSA and equipment to run a lunch time activity club during the winter months.</p>	£2,231
<p>Family Support:</p> <p>Financial support to individual families appropriate to their needs.</p> <p>Milk for Free School Meals children</p>	£112 £197
<p>Provision of resources and access to extracurricular clubs:</p> <p>Provision of curriculum resources and option to take part in extracurricular clubs.</p>	Maths £962 Cookery £1,511
<p>Additional LSA staff</p> <p>Appointment of an apprentice LSA and trainee LSA to release experienced staff to work with our Pupil Premium children in 1 to 1 or group settings (January to August cost)</p>	£6,650 (apprentice/trainee) £1,095 (1to1 LSA) £660 (training)
Total	£40,121

Outcomes