



## Pupil Premium Grant Expenditure 2013-14

### Overview of the school

Total Pupils on Roll	332
Total Number of Pupils Eligible for PPG (tbc)	24
Amount of PPG received per pupil	£900
Total PPG received (tbc)	£21,600

### Nature of support

<b>Supporting off-site visits:</b>	<b>Budget</b>
Supporting costs associated with residential visits (Hollowford Centre and Red Ridge Centre) and numerous day visits (e.g. Alton Towers, Beaumanor World War II Day, Twycross Zoo, Black Country Museum). This allows pupils to attend residential visits organised by the school, extending their learning and wider social experiences. This contributes significantly to the well being of pupils.	£1,000
<b>Visitors, workshops and activities:</b> Supporting the costs associated with visitors to school (AYFC), and activities where a voluntary contribution is requested. Visitors enhance learning opportunities and inspire learners to learn.	£500
<b>Pupil Mentoring:</b> Pupil mentor time for targeted individuals; to support both the pupil and the family. This allows children to be ready and receptive to learning. A Learning Support Assistant and a Teacher are employed to do this.	£2,000
<b>Intervention:</b> Targeted intervention work with LSAs. This work is carried out either 1:1 or in small group sessions on specific programmes to boost attainment with our identified group of children (e.g. phonics, IT, basic skills). LSA's are employed for 44.75 hours per week for this purpose.	£19,960
<b>Total</b>	<b>£23,460</b>

### Outcomes

The impact of the above measures has resulted in pupils eligible for the PPG making good progress, with gaps in attainment narrowing (in line or above Age Related Expectations). This has been measured through observation, data analysis, teacher assessment and work scrutiny. Pupil confidence and self esteem has improved, impacting on attitudes to learning.