



Pupil Premium Grant Expenditure 2012-13

Overview of the school

Total Pupils on Roll	335
Total Number of Pupils Eligible for PPG	32
Amount of PPG received per pupil	£623
Total PPG received	£19,936

Nature of support

<p>Supporting off-site visits:</p> <p>Supporting costs associated with residential visits (Shugborough Hall and Red Ridge Centre) and numerous day visits (e.g. Cadbury World, Pantomime, Beaumanor World War 2 day). This allows pupils to attend residential visits organised by the school, extending their learning and wider social experiences. This contributes significantly to the well being of pupils.</p>	£1,175
<p>Visitors, workshops and swimming:</p> <p>Supporting the costs associated with visitors to school (AYFC), off-site swimming and music workshops, where a voluntary contribution is requested. Visitors enhance learning opportunities and inspire learners to learn.</p>	£950
<p>Pupil Welfare:</p> <p>Emotional well being training and Team Teach training for staff to enable staff to deal effectively with behavioural/emotional issues.</p>	£860
<p>Pupil Mentoring:</p> <p>Pupil mentor time for targeted individuals; to support both the pupil and the family. This allows children to be ready and receptive to learning. A Learning Support Assistant and a Teacher are employed to do this.</p>	£4,000
<p>Intervention:</p> <p>Targeted intervention work with LSAs. This work is carried out either 1:1 or in small group sessions on specific programmes to boost attainment with our identified group of children (e.g. phonics, IT, basic skills)</p>	£12,951
Total	£19,936

Outcomes

The impact of the above measures has resulted in pupils eligible for the PPG making good progress, with gaps in attainment narrowing (in line or above Age Related Expectations). This has been measured through observation, data analysis, teacher assessment and work scrutiny. Pupil confidence and self esteem has improved, impacting on attitudes to learning.