



PE and Sport Premium Grant Expenditure 2023/24 – Budget

Overview of the school

Total Pupils on Roll (at census date in October 2022)	411
Total Number of Pupils Eligible for PE & Sport Grant	353
Total PE & Sport Premium Grant received	£19,530

Nature of support

	Actual
<p>Subscription to School Sports Partnership: A collaboratively funded group bringing together the NWL primary and high schools to deliver inter-school competitions, sports festivals, PE training opportunities, network meetings for PE Coordinators, a nominated coach to work alongside teachers in the delivery of PE lessons and the provision of a variety of sports clubs Impact -</p>	£4,750
<p>Staff Training & Coaching: PLT Meetings – Autumn, Spring and Summer Terms Courses – TBC Impact -</p>	£450 £850
<p>Sports Coach: Employment of a dedicated Sports Coach Impact -</p>	£10,450
<p>Transport to Sporting Events: Transport to various competitive and audience sporting events Impact -</p>	£1,545
<p>Encouraging Physical Activity: Subscription to Activ8 scheme (416 @ £1.50) Active Maths subscription Equipment to support PE development Impact -</p>	£625 £545 £315
TBC	
Total	£19,530

Outcomes

--